Delivery of Drinking Water and Sanitation Utilities in Alaskan Villages Using Collaborative Principles: Innovation Leading to More Sustainable Communities

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Presented by

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Part One



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- Challenges Ahead
- Concluding Remarks

## <u>Acronyms</u>

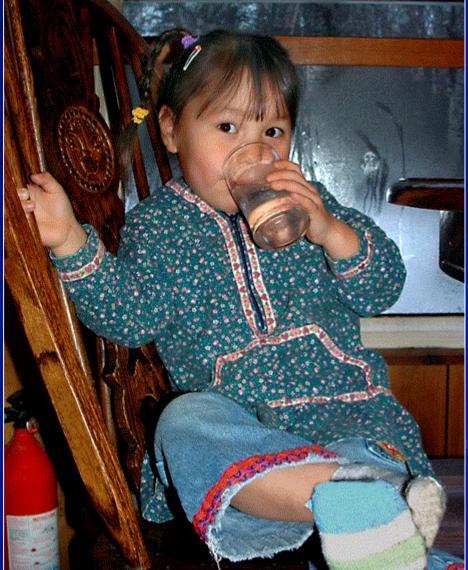
- AI/AN American Indian/Alaska Native
- Alaska DEC Alaska Dept. of Environmental Conservation (Administers the Alaska Village Safe Water [VSW] Program)
- ANTHC Alaska Native Tribal Health Consortium
- ARUC Alaska Rural Utility Collaborative
- BBAHC- Bristol Bay Area Health Corporation
- AVEC Alaska Village Electrical Cooperative
- Denali Denali Commission Alaska
- EPA Environmental Protection Agency
- IHS Indian Health Service, U.S. Public Health Service
- LRTI- Lower Respiratory Track Infection

## Acronyms (Cont.)

- MOA Memorandum of Agreement
- MRSA Methicillin-Resistant Staphylococcus Aureus
- NCEH- National Center for Environmental Health, CDC
- O & M- Operation and maintenance costs
- RMW Program- Remote Maintenance Worker program
- RSV Respiratory Syncytial Virus
- RUBA Program- Rural Utility Business Advisory program
- SDWA Safe Drinking Water Act of 1974
- S. Aureus- Staphylococcus Aureus
- SNC list- Significant Non-Compliance list managed by the Alaska DEC
- USDA/RD Rural Development, U.S. Dept. of Agriculture

## ARUC's Purpose

Provide good water every day to Alaska Tribes Provide utilities on a sustainable basis, allowing for full coverage of operation and maintenance costs



# ARUC, a Comprehensive Approach to Providing Drinking Water & Preventing Sanitation-Related Disease

- 1. Infrastructure planning and acquisition of funding to deliver water and wastewater treatment services
- 2. Management systems
- 3. Proper and efficient operation & maintenance
- 4. Providing an enabling environment (e.g. qualified operators, regulatory compliance, plans to maintain infrastructure & improve efficiency)
- 5. Water quantity and quality issues affect economics; the water source and system type affect costs

## **ARUC Basics**

#### Management of village water/sewer systems

 Standard ordinances, enforced policies for connections, payment of utility bills, termination of service, etc.

#### Technical support

- Hire & supervise operators
  - Summer projects, preventative maintenance
- Financial Procedures
  - Collect customer payments (centralized billing services)
  - Pay expenses
- Revenues must meet expenses!
  - Apportion fuel, personnel, and O&M expenses

#### Strategic Development APPLYING COOPERATIVE PRINCIPLES

#### PILOT IN THE YUKON-KUSKOKWIM DELTA

- 58 villages in the Bethel Y-K region were contacted
- 20 villages responded, and 10 villages were selected
  Martin Report 35 variables to monitor and track, RUC, Non-RUC
- Interim Evaluation, completed Sept. 2005
  Developed Key Performance Indicators (KPIs)
  - Analysis and Framework developed by Konkel, RS in conjunction with ANTHC
- Final evaluation, completed Oct. 2007
- Denali Commission, Rasmussen Foundation, and USDA – RD provide funds for expanding to ARUC

## Kivalina, Northwest Arctic Borough



374 residents, 97% Inupiat, note physical location adjacent to the Chukchi Sea (Arctic Ocean) 83 miles above the Arctic Circle Traditional lifestyle revolves around subsistence, year round

#### SELAWIK Northwest Arctic Borough

- Selawik has 829 residents
- Photograph below shows the location of the river, with the boardwalk parallel to the river.
- Photograph on right shows subsidence, resulting in steep stairs
- Selawik had its water pipes freeze during the winter of 2011/12 [\$\$\$]





# Toksook Bay Alaska Yukon-Kuskokwim Delta Region One of the Y-K success stories...

# ARUC has expanded since 2008 to maritime climates.



## **RUC Pilot Village Members**

#### Rural Utility Cooperative (RUC) Villages initially involved

- SEE CHRONOLOGY ON RUC DEVELOPMENT IN FINAL REPORT Beginning July 1, 2003
- Holy Cross
- Grayling
- Toksook Bay
- Russian Mission
- Upper Kalskag
- Lower Kalskag
- Alakanuk
- Chevak



# Alaska Rural Utility Collaborative (ARUC) members

Fiscal Year 2008 FY2009: FY 2011 & 12 8 Villages 17 Villages 23 - 27 Villages



## <u>ARUC members</u>

24 Member Villages in 2011-12, now at 27 villages

- YKHC Region Chevak, Goodnews Bay, Holy Cross, Lower Kalskag, Upper Kalskag, Russian Mission, Toksook Bay, Sleetmute, Kotlik
- Norton Sound Region Savoonga, St. Michael, Golovin
- Bristol Bay Area Health Consortium Region Chignik Lake, Chignik Lagoon, South Naknek, Newhalen, New Stuyahok
- Maniilaq Region Ambler, Kiana, Kivalina, Kobuk, Noorvik, Selawik
- Anchorage Service Region Tyonek

ARUC Key Performance Data Indicators, Developed in the <u>Pilot Evaluation</u>

Non-ARUC RUC ARUC 19% 5% 75% Operator turnover Significant Non-Compliance 2X ARUC rate List (AK DEC VSW) User Collections 40% 80% 56% 88% 20 - 40 months 82% 104% Over 40 months 93%

## **ARUC Premises**

Utility management tools are essential in today's environment

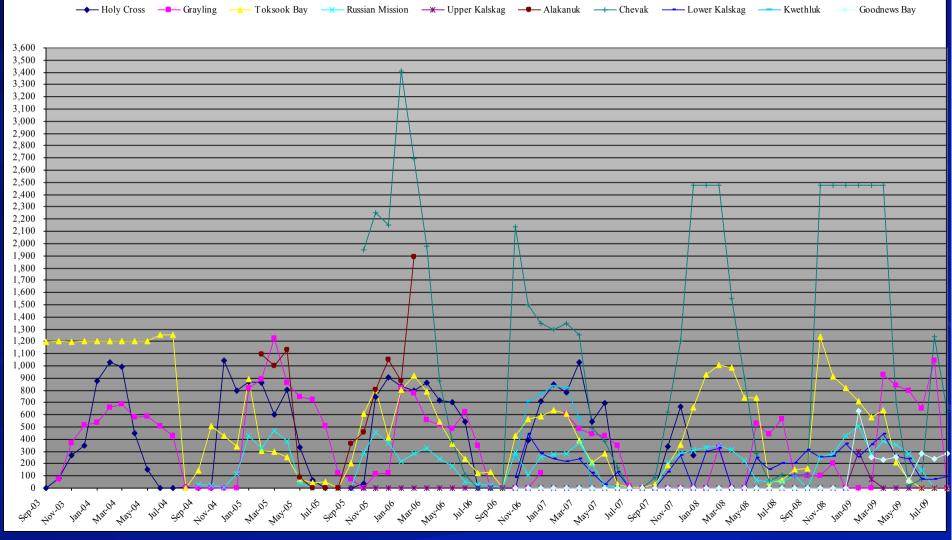
- increased regulations & complexity of systems
- Funding reductions and budget cuts
- Extending plant life improves economics
- Proper operation and maintenance helps to maximize public health benefits

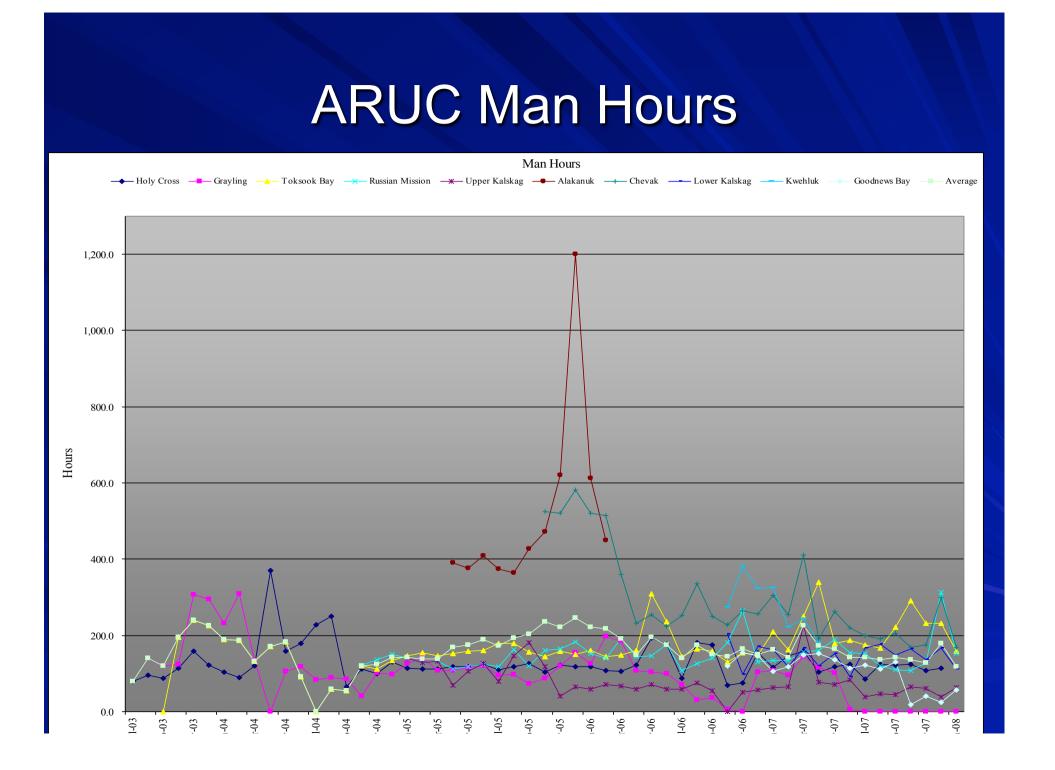
#### "Whiteboard" Categories Measured Monthly

- Certification of Highest Operator
- % of Operable Connections
- Labor Cost per Hour of Highest Paid Operator (\$)
- H2O Production
- H2O Production per Capita
- Monthly Water/Sewer Billing (\$)
- Population
- Fuel Cost per Gallon (\$)
- Fuel Consumption (gal)
- Fuel Consumption per Connection
- Cost per kWh (\$)
- Electric Consumption (kWh)
- Electric Consumption per Connection
- Water/Sewer Reserve Account
- Total Hours Worked (All Operators)
- Collection % (\$ Collected / \$ Billed)
- Age of Water Plant
- # of Connections

## **ARUC Fuel Consumption**

**Fuel Consumption** 





## **ARUC Electrical Consumption**

**Electrical Consumption** 



